



Staff Report

TO: Honorable Mayor and Members of the City Council
FROM: Richard Dana, Chief of Police; Brian Nakamura, City Manager
DATE: March 9, 2010
RE: Law Enforcement Facilities Fund - Police Facility Security Expenditure

RECOMMENDATION:

That the City Council authorize the Finance Director to amend the FY 09-10 budget to and appropriate \$55,000 from the Law Enforcement Facilities Fund (331) for the purpose of enhancing the physical and electronic security of police facilities.

BACKGROUND:

Development, growth and recent events have highlighted the need for enhanced security in and around Hemet Police facilities. This appropriation will fund the installation of security fencing and enhanced electronic surveillance in and around existing facilities.

ANALYSIS:

The Law Enforcement Facilities Fund is supported by Development Impact Fees that have been received and deposited in order to support police services required by development and growth. This appropriation is necessary to secure the police facilities as the department provides protection and service to our growing community.

FISCAL IMPACT:

This appropriation does not impact the General Fund. Adequate funds are available in the Law Enforcement Facilities unreserved fund balance.

Respectfully submitted,

David M. Brown
Police Captain

Certified as to funds availability,

Rita Conrad
Finance Director